

Proposed

TOWN BUDGET

FOR 2025

TOWN OF BENNINGTON

IN

WYOMING COUNTY

CERTIFICATION OF TOWN CLERK

I, _____, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025 BUDGET OF THE TOWN OF BENNINGTON AS ADOPTED ON .

Signed: _____

Dated: _____

TOWN OF BENNINGTON, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 506,904.30	167,825.00	0.00	339,079.30
DA HIGHWAY FUND - TOWNWIDE	\$ 1,406,651.68	507,900.00	0.00	898,751.68
TOTAL TOWN	<u>1,913,555.98</u>	<u>675,725.00</u>	<u>0.00</u>	<u>1,237,830.98</u>
SPECIAL DISTRICTS				
SF1 BENNINGTON FIRE PROTECTION	\$ 112,500.00	0.00	0.00	112,500.00
SF2 COWLESVILLE FIRE PROTECTION	\$ 94,890.00	0.00	0.00	94,890.00
SF3 VARYSBURG FIRE PROTECTION	\$ 12,776.70	0.00	0.00	12,776.70
SF4 HARRIS CORNERS FIRE PROTECTION	\$ 38,683.34	0.00	0.00	38,683.34
SL1 COWLESVILLE LIGHTING DISTRICT	\$ 2,000.00	0.00	0.00	2,000.00
SW1 COWLESVILLE WATER DISTRICT	\$ 97,757.75	42,100.00	0.00	55,657.75
TOTAL SPECIAL DISTRICTS	<u>358,607.79</u>	<u>42,100.00</u>	<u>0.00</u>	<u>316,507.79</u>
GRANDTOTAL	<u>\$ 2,272,163.77</u>	<u>717,825.00</u>	<u>0.00</u>	<u>1,554,338.77</u>

**TOWN OF BENNINGTON
GENERAL FUND - TOWNWIDE**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONAL SERVICES	7,800.00	4,550.00	7,800.00	7,800.00
				7,800.00	
A1010.4	CONTRACTUAL	0.00	0.00	200.00	0.00
				200.00	
TOTAL TOWN BOARD		7,800.00	4,550.00	8,000.00	7,800.00
				8,000.00	

JUSTICES

A1110.1	PERSONAL SERVICES	22,000.00	15,020.85	25,750.00	25,750.00
				25,750.00	
A1110.4	CONTRACTUAL	857.37	573.48	1,850.00	1,850.00
				1,850.00	
TOTAL JUSTICES		22,857.37	15,594.33	27,600.00	27,600.00
				27,600.00	

SUPERVISOR

A1220.1	PERSONAL SERVICES	6,400.00	3,733.35	6,400.00	6,400.00
				6,400.00	
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1220.4	CONTRACTUAL	1,520.95	586.50	925.93	700.00
				925.93	
TOTAL SUPERVISOR		7,920.95	4,319.85	7,325.93	7,100.00
				7,325.93	

AUDITOR

A1320.4	CONTRACTUAL	494.13	480.00	650.00	525.00
				650.00	
TOTAL AUDITOR		494.13	480.00	650.00	525.00
				650.00	

TAX COLLECTION

A1330.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1330.4	CONTRACTUAL	2,914.63	0.00	3,800.00	3,200.00
				3,800.00	
TOTAL TAX COLLECTION		2,914.63	0.00	3,800.00	3,200.00
				3,800.00	

BUDGET

A1340.1	PERSONAL SERVICES	600.00	0.00	600.00	600.00
				600.00	
A1340.4	CONTRACTUAL	0.00	0.00	200.00	200.00
				200.00	
TOTAL BUDGET		600.00	0.00	800.00	800.00
				800.00	

ASSESSMENT

A1355.1	PERSONAL SERVICES	30,957.50	16,507.50	31,428.00	28,529.00
				31,428.00	
A1355.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1355.4	CONTRACTUAL	1,770.61	1,520.14	4,550.00	3,100.00
				4,550.00	
TOTAL ASSESSMENT		32,728.11	18,027.64	35,978.00	31,629.00
				35,978.00	

**TOWN OF BENNINGTON
GENERAL FUND - TOWNWIDE**

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		2023	07/31/2024	2024	2025
TOWN CLERK					
A1410.1	PERSONAL SERVICES	20,902.50	10,809.63	23,090.00	21,350.00
				23,090.00	
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1410.4	CONTRACTUAL	2,472.13	240.59	1,825.00	2,450.00
				1,825.00	
TOTAL TOWN CLERK		23,374.63	11,050.22	24,915.00	23,800.00
				24,915.00	
LAW					
A1420.1	PERSONAL SERVICES	4,000.00	2,333.35	3,500.00	4,000.00
				3,500.00	
A1420.4	CONTRACTUAL	9,930.50	17,538.22	12,000.00	14,000.00
				12,000.00	
TOTAL LAW		13,930.50	19,871.57	15,500.00	18,000.00
				15,500.00	
PERSONNEL					
A1430.1	PERSONAL SERVICES	5,000.00	3,354.15	5,750.00	5,750.00
				5,750.00	
A1430.4	CONTRACTUAL	2,618.99	3,244.23	3,325.00	2,700.00
				3,325.00	
TOTAL PERSONNEL		7,618.99	6,598.38	9,075.00	8,450.00
				9,075.00	
ENGINEER					
A1440.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1440.4	CONTRACTUAL	2,505.00	4,504.31	1,100.00	1,400.00
				1,100.00	
TOTAL ENGINEER		2,505.00	4,504.31	1,100.00	1,400.00
				1,100.00	
BUILDINGS					
A1620.1	PERSONAL SERVICES	2,300.00	1,458.35	2,500.00	3,000.00
				2,500.00	
A1620.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1620.4	CONTRACTUAL	13,429.70	195,176.14	15,500.00	15,150.00
				15,500.00	
TOTAL BUILDINGS		15,729.70	196,634.49	18,000.00	18,150.00
				18,000.00	
CENTRAL COMMUNICATIONS					
A1650.4	CONTRACTUAL	5,390.93	3,653.92	4,850.00	10,500.00
				4,850.00	
TOTAL CENTRAL COMMUNICATIONS		5,390.93	3,653.92	4,850.00	10,500.00
				4,850.00	
CENTRAL PRINTING & MAILING					
A1670.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1670.4	CONTRACTUAL	2,864.01	5,703.66	4,050.00	3,500.00
				4,050.00	
TOTAL CENTRAL PRINTING & MAILING		2,864.01	5,703.66	4,050.00	3,500.00
				4,050.00	
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	52,844.32	56,660.99	55,000.00	59,000.00
				55,000.00	
A1920.4	MUNICIPAL ASSOCIATION DUES	1,600.00	1,550.00	2,100.00	2,000.00
				2,100.00	
A1980.4	CABLE FEES	0.00	0.00	0.00	0.00
				0.00	

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		Expenditures /Revenues 2023	Expenditures /Revenues to 07/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	58,500.00	28,793.30
				58,500.00	
TOTAL SPECIAL ITEMS		54,444.32	58,210.99	115,600.00	89,793.30
				115,600.00	
TOTAL GENERAL GOVERNMENT SUPPORT		201,173.27	349,199.36	277,243.93	252,247.30
				277,243.93	
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.4	CONTRACTUAL	1,302.68	66.88	2,000.00	500.00
				2,000.00	
TOTAL TRAFFIC CONTROL		1,302.68	66.88	2,000.00	500.00
				2,000.00	
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A3510.4	CONTRACTUAL	0.00	0.00	1,200.00	1,000.00
				1,200.00	
TOTAL CONTROL OF DOGS		0.00	0.00	1,200.00	1,000.00
				1,200.00	
TOTAL PUBLIC SAFETY		1,302.68	66.88	3,200.00	1,500.00
				3,200.00	
TRANSPORTATION					
HIGHWAY ADMINISTRATION					
A5010.1	PERS SERV	73,190.43	43,400.00	75,300.00	78,000.00
				75,300.00	
A5010.2	EQUIPMENT	0.00	0.00	0.00	550.00
				0.00	
A5010.4	CONTRACTUAL	13,076.31	5,353.25	5,750.00	12,375.00
				5,750.00	
TOTAL HIGHWAY ADMINISTRATION		86,266.74	48,753.25	81,050.00	90,925.00
				81,050.00	
GARAGE					
A5132.4	CONTRACTUAL	87,480.05	154,012.39	12,000.00	12,000.00
				12,000.00	
TOTAL GARAGE		87,480.05	154,012.39	12,000.00	12,000.00
				12,000.00	
STREET LIGHTING					
A5182.4	CONTRACTUAL	650.86	470.43	700.00	1,100.00
				700.00	
TOTAL STREET LIGHTING		650.86	470.43	700.00	1,100.00
				700.00	
TOTAL TRANSPORTATION		174,397.65	203,236.07	93,750.00	104,025.00
				93,750.00	
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS SERVICES					
A6510.4	CONTRACTUAL	300.00	350.00	350.00	350.00
				350.00	
TOTAL VETERANS SERVICES		300.00	350.00	350.00	350.00
				350.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		300.00	350.00	350.00	350.00
				350.00	

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CULTURE AND RECREATION					
RECREATION ADMINISTRATION					
A7020.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
TOTAL RECREATION ADMINISTRATION		0.00	0.00	0.00	0.00
				0.00	
PARKS					
A7110.1	PERSONAL SERVICES	6,360.20	2,769.24	6,000.00	6,000.00
				6,000.00	
A7110.2	EQUIPMENT	0.00	0.00	0.00	2,900.00
				0.00	
A7110.4	CONTRACTUAL	2,136.49	2,427.00	2,650.00	5,800.00
				2,650.00	
TOTAL PARKS		8,496.69	5,196.24	8,650.00	14,700.00
				8,650.00	
BAND CONCERTS					
A7270.4	CONTRACTUAL	1,925.00	1,875.00	2,500.00	2,200.00
				2,500.00	
TOTAL BAND CONCERTS		1,925.00	1,875.00	2,500.00	2,200.00
				2,500.00	
YOUTH PROGRAMS					
A7310.1	PERSONAL SERVICES	2,032.00	0.00	4,543.00	3,800.00
				4,543.00	
A7310.4	CONTRACTUAL	2,397.03	-260.61	4,300.00	4,300.00
				4,300.00	
TOTAL YOUTH PROGRAMS		4,429.03	-260.61	8,843.00	8,100.00
				8,843.00	
HISTORIAN					
A7510.1	PERSONAL SERVICES	0.00	0.00	300.00	200.00
				300.00	
A7510.4	CONTRACTUAL	0.00	0.00	400.00	200.00
				400.00	
TOTAL HISTORIAN		0.00	0.00	700.00	400.00
				700.00	
HISTORICAL PROPERTY					
A7520.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7520.4	CONTRACTUAL	2,140.24	777.58	3,500.00	5,510.00
				3,500.00	
TOTAL HISTORICAL PROPERTY		2,140.24	777.58	3,500.00	5,510.00
				3,500.00	
ADULT RECREATION					
A7620.4	CONTRACTUAL	2,300.00	2,300.00	3,300.00	2,300.00
				3,300.00	
TOTAL ADULT RECREATION		2,300.00	2,300.00	3,300.00	2,300.00
				3,300.00	
TOTAL CULTURE AND RECREATION		19,290.96	9,888.21	27,493.00	33,210.00
				27,493.00	
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.1	PERSONAL SERVICES	862.50	937.00	1,366.00	1,976.00
				1,366.00	
A8010.2	EQUIPMENT	0.00	0.00	2,000.00	0.00
				2,000.00	
A8010.4	CONTRACTUAL	21,253.29	9,161.93	17,500.00	19,450.00
				17,500.00	

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	Expenditures /Revenues 2023	Expenditures /Revenues to 07/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
TOTAL ZONING	22,115.79	10,098.93	20,866.00 20,866.00	21,426.00
PLANNING				
A8020.1 PERSONAL SERVICES	1,372.50	995.00	2,952.00 2,952.00	2,853.00
A8020.4 CONTRACTUAL	159.14	191.79	750.00 750.00	3,225.00
TOTAL PLANNING	1,531.64	1,186.79	3,702.00 3,702.00	6,078.00
REFUSE & GARBAGE				
A8160.1 PERSONAL SERVICES	0.00	0.00	0.00 0.00	0.00
A8160.4 CONTRACTUAL	2,876.10	1,285.20	3,400.00 3,400.00	2,340.00
TOTAL REFUSE & GARBAGE	2,876.10	1,285.20	3,400.00 3,400.00	2,340.00
TOTAL HOME AND COMMUNITY SERVICES	26,523.53	12,570.92	27,968.00 27,968.00	29,844.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	9,256.40	10,832.00	11,032.00 11,032.00	43,886.00
A9030.8 SOCIAL SECURITY	14,059.16	8,098.85	15,020.00 15,020.00	15,300.00
A9050.8 UNEMPLOYMENT INSURANCE	1,266.13	613.51	2,000.00 2,000.00	1,500.00
A9055.8 DISABILITY INSURANCE	19.80	9.90	35.00 35.00	35.00
A9060.8 HOSPITAL & MEDICAL INSURANCE	38,574.13	9,893.80	22,600.00 22,600.00	25,007.00
TOTAL EMPLOYEE BENEFITS	63,175.62	29,448.06	50,687.00 50,687.00	85,728.00
TOTAL EMPLOYEE BENEFITS	63,175.62	29,448.06	50,687.00 50,687.00	85,728.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00 0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00 0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00 0.00	0.00
TOTAL APPROPRIATIONS	486,163.71	604,759.50	480,691.93 480,691.93	506,904.30

**TOWN OF BENNINGTON
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REVENUES

REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	265,796.00	331,559.93	331,559.93 331,559.93	339,079.30
	TOTAL REAL PROPERTY TAXES	265,796.00	331,559.93	331,559.93 331,559.93	339,079.30
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES ON REAL PROP	0.00	0.00	5,000.00 5,000.00	15,000.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	0.00	5,000.00 5,000.00	15,000.00
NON-PROPERTY TAX ITEMS					
A1170	FRANCHISES	45,715.11	44,760.54	46,000.00 46,000.00	45,000.00
	TOTAL NON-PROPERTY TAX ITEMS	45,715.11	44,760.54	46,000.00 46,000.00	45,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,884.19	1,518.48	2,000.00 2,000.00	2,000.00
A2001	PARK & RECREATION CHARGES	100.00	300.00	200.00 200.00	200.00
A2130	GARBAGE REMOVAL & DISPOSAL CHARGES	0.00	0.00	0.00 0.00	25.00
	TOTAL DEPARTMENTAL INCOME	1,984.19	1,818.48	2,200.00 2,200.00	2,225.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	3,891.43	966.59	1,400.00 1,400.00	1,100.00
A2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00 0.00	0.00
A2414	RENTAL OF EQUIPMENT	0.00	0.00	0.00 0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	3,891.43	966.59	1,400.00 1,400.00	1,100.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	1,870.00	1,078.00	2,200.00 2,200.00	2,000.00
	TOTAL LICENSES AND PERMITS	1,870.00	1,078.00	2,200.00 2,200.00	2,000.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	10,979.50	7,110.00	10,000.00 10,000.00	10,000.00
	TOTAL FINES AND FORFEITURES	10,979.50	7,110.00	10,000.00 10,000.00	10,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00 0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	0.00 0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REIMB PRIOR YR EXPENDITURES	0.00	7,092.14	0.00 0.00	0.00
A2770	UNCLASSIFIED REVENUES	11,052.34	2,610.83	8,000.00 8,000.00	15,700.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	11,052.34	9,702.97	8,000.00 8,000.00	15,700.00

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GENERAL FUND - TOWNWIDE**

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		2023	07/31/2024	2024	2025
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	24,208.58	0.00	16,800.00	16,000.00
A3005	MORTGAGE TAX	68,268.65	39,343.45	16,800.00	60,000.00
A3089	Other (County Shared Services)	0.00	0.00	57,032.00	
A3820	YOUTH PROGRAMS	0.00	0.00	0.00	800.00
				500.00	
	TOTAL STATE AID	92,477.23	39,343.45	74,332.00	76,800.00
				74,332.00	
FEDERAL AID					
A4089	Federal Aid Other	0.00	0.00	0.00	0.00
	TOTAL FEDERAL AID	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		433,765.80	436,339.96	480,691.93	506,904.30
				480,691.93	
APPROPRIATED FUND BALANCE		52,397.91	168,419.54	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		486,163.71	604,759.50	480,691.93	506,904.30
				480,691.93	

**TOWN OF BENNINGTON
HIGHWAY FUND - TOWNWIDE**

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APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

DA5110.1	PERSONAL SERVICES	260,096.41	144,948.08	233,000.00	286,160.00
				233,000.00	
DA5110.4	CONTRACTUAL	273,181.55	90,190.60	57,000.00	58,700.00
				57,000.00	
TOTAL GENERAL REPAIRS		533,277.96	235,138.68	290,000.00	344,860.00
				290,000.00	

PERMANENT IMPROVEMENTS

DA5112.1	PERSONAL SERVIC	0.00	0.00	24,400.00	24,400.00
				24,400.00	
DA5112.2	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
				0.00	
DA5112.4	CONTRACTUAL	175,447.16	131,721.85	365,000.00	361,967.18
				365,000.00	
TOTAL PERMANENT IMPROVEMENTS		175,447.16	131,721.85	389,400.00	386,367.18
				389,400.00	

MACHINERY

DA5130.2	EQUIPMENT	0.00	0.00	50,000.00	50,000.00
				50,000.00	
DA5130.4	CONTRACTUAL	383,727.67	238,155.07	276,000.00	248,000.00
				276,000.00	
TOTAL MACHINERY		383,727.67	238,155.07	326,000.00	298,000.00
				326,000.00	

SNOW REMOVAL

DA5142.1	PERSONAL SERVICES	44,347.16	34,372.37	43,000.00	65,000.00
				43,000.00	
DA5142.4	CONTRACTUAL	136,016.92	83,385.69	135,000.00	120,000.00
				135,000.00	
TOTAL SNOW REMOVAL		180,364.08	117,758.06	178,000.00	185,000.00
				178,000.00	

SERVICES FOR OTHER GOVERNMENTS

DA5148.1	PERS SERV	0.00	0.00	0.00	0.00
				0.00	
DA5148.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL SERVICES FOR OTHER GOVERNMENTS		0.00	0.00	0.00	0.00
				0.00	

TOTAL TRANSPORTATION

1,272,816.87	722,773.66	1,183,400.00	1,214,227.18
		1,183,400.00	

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

DA9010.8	STATE RETIREMENT	29,253.19	32,800.00	32,100.00	18,052.00
				32,100.00	
DA9030.8	SOCIAL SECURITY	23,289.96	13,718.02	23,000.00	25,000.00
				23,000.00	
DA9045.8	LIFE INSURANCE	0.00	0.00	0.00	0.00
				0.00	
DA9050.8	UNEMPLOYMENT INSURANCE	1,797.35	1,588.23	1,400.00	1,800.00
				1,400.00	
DA9055.8	DISABILITY INSURANCE	79.20	39.60	100.00	115.00
				100.00	
DA9060.8	HOSPITAL & MEDICAL INSURANCE	112,002.65	29,787.75	98,800.00	97,000.00
				98,800.00	
TOTAL EMPLOYEE BENEFITS		166,422.35	77,933.60	155,400.00	141,967.00
				155,400.00	

**TOWN OF BENNINGTON
HIGHWAY FUND - TOWNWIDE**

Budget Proposed

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Expenditures / Revenues 2023 Expenditures / Revenues to 07/31/2024 Adopted Budget / Modified Budget 2024 Proposed Budget 2025

TOTAL EMPLOYEE BENEFITS		166,422.35	77,933.60	155,400.00	141,967.00
				155,400.00	
DEBT SERVICE					
BOND ANTICIPATION					
DA9730.6	BOND ANTICIPATION	50,000.00	50,000.00	50,000.00	50,000.00
				50,000.00	
DA9730.7	INTEREST	2,997.50	832.50	2,300.00	457.50
				2,300.00	
TOTAL BOND ANTICIPATION		52,997.50	50,832.50	52,300.00	50,457.50
				52,300.00	
TOTAL DEBT SERVICE		52,997.50	50,832.50	52,300.00	50,457.50
				52,300.00	
TOTAL APPROPRIATIONS		1,492,236.72	851,539.76	1,391,100.00	1,406,651.68
				1,391,100.00	

**TOWN OF BENNINGTON
HIGHWAY FUND - TOWNWIDE**

Budget Proposed

Page 1 (10/28/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

REVENUES

REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	850,631.00	870,100.00	870,100.00	898,751.68
				870,100.00	
	TOTAL REAL PROPERTY TAXES	850,631.00	870,100.00	870,100.00	898,751.68
				870,100.00	
INTERGOVERNMENTAL CHARGES					
DA2300	TRANSPORTATION SERVICES	241,254.52	51,926.24	80,000.00	101,000.00
				80,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	241,254.52	51,926.24	80,000.00	101,000.00
				80,000.00	
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	1,122.04	3,068.70	1,000.00	500.00
				1,000.00	
DA2401R	INTEREST & EARNINGS - RESERVES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	1,122.04	3,068.70	1,000.00	500.00
				1,000.00	
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF SCRAP & EXCESS MATERIAL	30,900.00	176.79	51,900.00	18,500.00
				51,900.00	
	TOTAL SALE OF PROPERTY &	30,900.00	176.79	51,900.00	18,500.00
				51,900.00	
MISCELLANEOUS LOCAL SOURCES					
DA2701	REIMB PRIOR YR EXPENDITURES	225.00	0.00	0.00	0.00
				0.00	
DA2770	Miscellaneous Income	7,333.19	2,400.00	2,000.00	1,800.00
				2,000.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	7,558.19	2,400.00	2,000.00	1,800.00
				2,000.00	
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	105,683.75	33,844.39	386,100.00	386,100.00
				386,100.00	
	TOTAL STATE AID	105,683.75	33,844.39	386,100.00	386,100.00
				386,100.00	
INTERFUND TRANSFERS					
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
PROCEEDS OF OBLIGATIONS					
DA5730	BOND ANTICIPATION NOTE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		1,237,149.50	961,516.12	1,391,100.00	1,406,651.68
				1,391,100.00	
APPROPRIATED FUND BALANCE		255,087.22	-109,976.36	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		1,492,236.72	851,539.76	1,391,100.00	1,406,651.68
				1,391,100.00	

**TOWN OF BENNINGTON
BENNINGTON FIRE PROTECTION**

Budget Proposed

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Expenditures /Revenues 2023	Expenditures /Revenues to 04/30/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF1-3410.4	CONTRACTUAL	110,000.00	110,000.00	110,000.00	112,500.00
				110,000.00	
TOTAL FIRE PROTECTION		110,000.00	110,000.00	110,000.00	112,500.00
TOTAL PUBLIC SAFETY		110,000.00	110,000.00	110,000.00	112,500.00
TOTAL APPROPRIATIONS		110,000.00	110,000.00	110,000.00	112,500.00
				110,000.00	

**TOWN OF BENNINGTON
BENNINGTON FIRE PROTECTION**

Budget Proposed

Page 1 (10/25/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	04/30/2024	2024	2025

REVENUES

REAL PROPERTY TAXES

SF1-1001	REAL PROPERTY TAXES	110,000.00	110,000.00	110,000.00	112,500.00
				110,000.00	
	TOTAL REAL PROPERTY TAXES	110,000.00	110,000.00	110,000.00	112,500.00

USE OF MONEY AND PROPERTY

SF1-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00

TOTAL REVENUES	110,000.00	110,000.00	110,000.00	112,500.00
			110,000.00	

APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
			0.00	

TOTAL REVENUES & OTHER SOURCES	110,000.00	110,000.00	110,000.00	112,500.00
			110,000.00	

**TOWN OF BENNINGTON
COWLESVILLE FIRE PROTECTION**

Budget Proposed

Page 1 (10/25/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	03/31/2024	2024	2025

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF2-3410.4	CONTRACTUAL	84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	
TOTAL FIRE PROTECTION		84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	
TOTAL PUBLIC SAFETY		84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	
TOTAL APPROPRIATIONS		84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	

**TOWN OF BENNINGTON
COWLESVILLE FIRE PROTECTION**

Budget Proposed

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Expenditures /Revenues 2023	Expenditures /Revenues to 03/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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REVENUES

REAL PROPERTY TAXES					
SF2-1001	REAL PROPERTY TAXES	84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	
	TOTAL REAL PROPERTY TAXES	84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	
USE OF MONEY AND PROPERTY					
SF2-2401	INTEREST INCOME	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		84,475.00	90,370.00	90,370.00	94,890.00
				90,370.00	

**TOWN OF BENNINGTON
 VARYSBURG FIRE PROTECTION**

Budget Proposed

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Expenditures /Revenues 2023	Expenditures /Revenues to 03/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF3-3410.4 CONTRACTUAL

	11,295.50	11,570.07	11,570.07	12,776.70
			11,570.07	
TOTAL FIRE PROTECTION	11,295.50	11,570.07	11,570.07	12,776.70
			11,570.07	
TOTAL PUBLIC SAFETY	11,295.50	11,570.07	11,570.07	12,776.70
			11,570.07	
TOTAL APPROPRIATIONS	11,295.50	11,570.07	11,570.07	12,776.70
			11,570.07	

**TOWN OF BENNINGTON
 VARYSBURG FIRE PROTECTION**

Budget Proposed

Page 1 (11/01/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	03/31/2024	2024	2025

REVENUES

REAL PROPERTY TAXES					
SF3-1001	REAL PROPERTY TAXES	11,295.50	11,570.07	11,570.07	12,776.70
				11,570.07	
	TOTAL REAL PROPERTY TAXES	<u>11,295.50</u>	<u>11,570.07</u>	<u>11,570.07</u>	<u>12,776.70</u>
				11,570.07	
	TOTAL REVENUES	<u>11,295.50</u>	<u>11,570.07</u>	<u>11,570.07</u>	<u>12,776.70</u>
				11,570.07	
	APPROPRIATED FUND BALANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
				0.00	
	TOTAL REVENUES & OTHER SOURCES	<u>11,295.50</u>	<u>11,570.07</u>	<u>11,570.07</u>	<u>12,776.70</u>
				11,570.07	

**TOWN OF BENNINGTON
HARRIS CORNERS FIRE**

Budget Proposed

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Expenditures /Revenues 2023	Expenditures /Revenues to 03/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF4-3410.4	CONTRACTUAL	32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	
TOTAL FIRE PROTECTION		32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	
TOTAL PUBLIC SAFETY		32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	
TOTAL APPROPRIATIONS		32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	

**TOWN OF BENNINGTON
HARRIS CORNERS FIRE**

Budget Proposed

Page 1 (10/25/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	03/31/2024	2024	2025

REVENUES

REAL PROPERTY TAXES					
SF4-1001	REAL PROPERTY TAXES	32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	
	TOTAL REAL PROPERTY TAXES	32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	
USE OF MONEY AND PROPERTY					
SF4-2401	INTEREST INCOME	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		32,905.78	35,928.09	35,928.09	38,683.34
				35,928.09	

**TOWN OF BENNINGTON
COWLESVILLE LIGHTING DISTRICT**

Budget Proposed

Page 1 (10/25/2024)

Expenditures /Revenues 2023	Expenditures /Revenues to 07/31/2024	Adopted Budget/ Modified Budget 2024	Proposed Budget 2025
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APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

SL1-5182.4	CONTRACTUAL	1,740.87	1,226.19	1,975.00	2,000.00
				1,975.00	
TOTAL STREET LIGHTING		1,740.87	1,226.19	1,975.00	2,000.00
				1,975.00	
TOTAL TRANSPORTATION		1,740.87	1,226.19	1,975.00	2,000.00
				1,975.00	

INTERFUND TRANSFERS

TRANSFERS TO CAPITAL FUNDS

SL1522	EXPENDITURES	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		1,740.87	1,226.19	1,975.00	2,000.00
				1,975.00	

**TOWN OF BENNINGTON
COWLESVILLE LIGHTING DISTRICT**

Budget Proposed

Page 1 (10/25/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

REVENUES

REAL PROPERTY TAXES					
SL1-1001	REAL PROPERTY TAXES	1,170.00	1,975.00	1,975.00	2,000.00
				1,975.00	
	TOTAL REAL PROPERTY TAXES	1,170.00	1,975.00	1,975.00	2,000.00
				1,975.00	
USE OF MONEY AND PROPERTY					
SL1-2401A	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		1,170.00	1,975.00	1,975.00	2,000.00
				1,975.00	
APPROPRIATED FUND BALANCE		570.87	-748.81	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		1,740.87	1,226.19	1,975.00	2,000.00
				1,975.00	

**TOWN OF BENNINGTON
COWLESVILLE WATER DISTRICT**

Budget Proposed

Page 1 (10/28/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ADMINISTRATION

SW1-8310.1	PERSONAL SERVICES	5,840.25	5,706.25	6,500.00	6,500.00
				6,500.00	
SW1-8310.4	CONTRACTUAL	3,507.27	2,369.14	3,800.00	3,589.00
				3,800.00	
TOTAL ADMINISTRATION		9,347.52	8,075.39	10,300.00	10,089.00
				10,300.00	

SOURCE OF SUPPLY

SW1-8320.4	CONTRACTUAL	74,863.00	56,221.78	84,000.00	45,000.00
				84,000.00	
TOTAL SOURCE OF SUPPLY		74,863.00	56,221.78	84,000.00	45,000.00
				84,000.00	

TRANSMISSION & DISTRIBUTION

SW1-8340.4	CONTRA	4,173.30	255.64	350.00	4,600.00
				350.00	
TOTAL TRANSMISSION & DISTRIBUTION		4,173.30	255.64	350.00	4,600.00
				350.00	

WATER

SW1-8389.4	OTHER - CONTRACTUAL	1,057.60	780.00	1,200.00	4,000.00
				1,200.00	
SW1-8397.4	CAPITAL PROJECTS - CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL WATER		1,057.60	780.00	1,200.00	4,000.00
				1,200.00	
TOTAL HOME AND COMMUNITY SERVICES		89,441.42	65,332.81	95,850.00	63,689.00
				95,850.00	

EMPLOYEE BENEFITS

STATE RETIREMENT

SW1-9010.8	STATE RETIREMENT	541.67	0.00	750.00	500.00
				750.00	
TOTAL STATE RETIREMENT		541.67	0.00	750.00	500.00
				750.00	

SOCIAL SECURITY

SW1-9030.8	SOCIAL SECURITY	446.78	436.53	600.00	600.00
				600.00	
TOTAL SOCIAL SECURITY		446.78	436.53	600.00	600.00
				600.00	

UNEMPLOYMENT INSURANCE

SW1-9050.8	UNEMPLOYMENT INSURANCE	124.20	91.81	150.00	150.00
				150.00	
TOTAL UNEMPLOYMENT INSURANCE		124.20	91.81	150.00	150.00
				150.00	

DIABILITY INSURANCE

SW1-9055.8	DIABILITY INSURANCE	0.00	0.00	0.00	0.00
				0.00	
TOTAL DIABILITY INSURANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		1,112.65	528.34	1,500.00	1,250.00
				1,500.00	

**TOWN OF BENNINGTON
COWLESVILLE WATER DISTRICT**

Budget Proposed

Page 2 (10/28/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

DEBT SERVICE			
BOND ANTICIPATION NOTE			
SW1-9730.6	BOND ANTICIPATION NOTE	20,000.00	0.00
		<u>20,000.00</u>	<u>20,000.00</u>
SW1-9730.7	INTEREST	14,468.76	6,821.88
		<u>13,643.75</u>	<u>12,818.75</u>
TOTAL BOND ANTICIPATION NOTE		<u>34,468.76</u>	<u>33,643.75</u>
TOTAL DEBT SERVICE		<u>34,468.76</u>	<u>33,643.75</u>
TOTAL APPROPRIATIONS		<u>125,022.83</u>	<u>72,683.03</u>
		<u>130,993.75</u>	<u>130,993.75</u>

**TOWN OF BENNINGTON
COWLESVILLE WATER DISTRICT**

Budget Proposed

Page 1 (10/28/2024)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

REVENUES

REAL PROPERTY TAXES					
SW1-1001	REAL PROPERTY TAXES	48,900.00	52,000.00	52,000.00	55,657.75
				52,000.00	
	TOTAL REAL PROPERTY TAXES	48,900.00	52,000.00	52,000.00	55,657.75
				52,000.00	
DEPARTMENTAL INCOME					
SW1-2140	METERED WATER SALES	40,138.85	19,649.99	43,943.75	42,000.00
				43,943.75	
SW1-2144	WATER CHARGES	1,371.45	0.00	100.00	0.00
				100.00	
SW1-2148	INTEREST & PENALTY WATER RENTS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL DEPARTMENTAL INCOME	41,510.30	19,649.99	44,043.75	42,000.00
				44,043.75	
USE OF MONEY AND PROPERTY					
SW1-2401	INTEREST & EARNINGS	79.70	0.00	50.00	100.00
				50.00	
	TOTAL USE OF MONEY AND PROPERTY	79.70	0.00	50.00	100.00
				50.00	
MISCELLANEOUS LOCAL SOURCES					
SW1-2770	UNCLASSIFIED REVENUE	0.00	0.00	34,900.00	0.00
				34,900.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	0.00	34,900.00	0.00
				34,900.00	
PROCEEDS OF OBLIGATIONS					
SW1-5730	BOND ANTICIPATION NOTE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		90,490.00	71,649.99	130,993.75	97,757.75
				130,993.75	
APPROPRIATED FUND BALANCE		34,532.83	1,033.04	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		125,022.83	72,683.03	130,993.75	97,757.75
				130,993.75	

TOWN OF BENNINGTON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2025

<u>SUPERVISOR - ELECTED</u>	\$	<u>6,400.00</u>	<u>per annum</u>
<u>CLERK/COLLECTOR - ELECTED</u>	\$	<u>17,250.00</u>	<u>per annum</u>
<u>COUNCILMAN (4) - ELECTED</u>	\$	<u>2,000.00</u>	<u>per annum</u>
<u>JUSTICE (2) - ELECTED</u>	\$	<u>8,500.00</u>	<u>per annum</u>
<u>HIGHWAY SUPERINTENDENT - ELECTED</u>	\$	<u>77,000.00</u>	<u>per annum</u>

Equalized Total Assessed Value 461,512,668

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	660,000	0.14
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	12	1,556,333	0.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	42,222	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	970,000	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	10,333	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	6,477	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	78	970,493	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	81	1,689,167	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	1,870,212	0.41
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	41,778	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	13	162,933	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	9,111	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	434,444	0.09
41400	CLERGY	RPTL 460	2	3,333	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	9	257,811	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	4	264,444	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	233	24,004,661	5.20
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	1	15,974	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	44,444	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	16,667	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	8	14,277	0.00

Equalized Total Assessed Value 461,512,668

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	151,407	0.03
Total Exemptions Exclusive of System Exemptions:					
			514	33,196,523	7.19
Total System Exemptions:					
			0	0	0.00
Totals:					
			514	33,196,523	7.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____